



American Rescue Plan Act State & Local Fiscal Recovery Funds Committee Meeting

JUNE 9, 2022

Funds Allocated/Obligated

Total Award	\$ 6,622,748				
Category	Allocation	Approved	Unapproved	Total Approved & Unapproved	Balance Remaining
2023 Reserve	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
2024 Reserve	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Community Service Program	\$ 250,000	\$ 69,392	\$ 25,000	\$ 94,392	\$ 155,608
Small Business Program	\$ 500,000	\$ -	\$ 472,850	\$ 472,850	\$ 27,150
Business & Economic Dev.	\$ 500,000	\$ 255,000	\$ -	\$ 255,000	\$ 245,000
Lee County Capital Projects	\$ 1,500,000	\$ 275,420	\$ 329,000	\$ 604,420	\$ 895,580
General Requests*	\$ 1,872,748	\$ 1,043,315	\$ -	\$ 1,043,315	\$ 829,433
Totals	\$ 6,622,748	\$ 1,643,127	\$ 826,850	\$ 2,469,977	\$ 4,152,771

*General Request allocation is the difference between total ARPA award and all previous categories

2nd Payment Status

- ▶ Request for second payment submitted May 6, 2022
- ▶ As of June 3, 2022, second payment has not yet been received
- ▶ No date/information provided at this time as to when we can anticipate receiving the second payment

Presentation Schedule

(10 presenters, 16 total requests)

	Requestor	Request	Cost	Submitted	Discussed at Committee?
1	Paul Rudolphi/Greg Saunders	Premium Pay for County Employees \$1,000/FT employee \$500/PT employee	\$257,000.00	6/29/21 updated request 4/19/21	8/12/2021
2	LOTS/Greg Gates	ADA Vehicles	\$62,560.50	5/18/22 & updated request 5/27/22	Not yet discussed
3	Lee County Sheriff/Sheriff Simonton	Reimbursement for all salaries and benefits for the Sheriff's Office employees	No amount Specified	11/17/2021	12/9/2021 & briefly on 5/5/2021
		Replacement hires to bring staffing to pre-pandemic levels	\$232,850.00	11/17/2021	12/9/2021 & briefly on 5/5/2021
		Ballistic Panels	\$9,170.00	2/3/22	Not yet discussed

Continued

	Requestor	Request	Cost	Submitted	Discussed at Committee?
	Lee County Sheriff/Sheriff Simonton (cont'd)	Drug Terminator	\$5,440.00	4/22/2022	Not yet discussed
4.	Lee County Highway Dept/Dave Anderson	Concrete box culvert replacement	\$525,000.00	4/22/2022	Not yet discussed
		Facility Maintenance & Modernization	\$1,829,500.00	4/27/2022	Not yet discussed
5.	Dixon Park District/Duane Long	Priority #1-repaving Lowell Park roads	\$755,503.00	4/27/2022	Not yet discussed
		Priority #2-2 Greenflush restrooms	\$205,000	4/27/2022	Not yet discussed
		Priority #3-solar system for new indoor facility	\$221,490.00	4/27/2022	Not yet discussed
6.	Lee County Fair Association/Andy Pratt	Updates to Main Exhibit Building, Livestock Barn & Grounds	\$236,000.00	5/24/2022	Not yet discussed

Continued

	Requestor	Request	Cost	Date Submitted	Discussed at Committee?
7.	Lee County Clerk/Nancy Petersen	Media Conversion/Grouping/Naming of Images	\$14,521.25	4/28/22	Not yet discussed
8.	Lee County EMA/Kevin Lalley	CODE RED System	\$32,080.00	6/30/2021	8/12/2021-County Board declined Jan 2022
9.	Jim Schielein/Chris Norberg	Ukraine Relief Proposal	\$25,000.00	5/20/2022	Discussed at April County Board meeting
10.	Lee County State's Attorney's Office/Charles Boonstra	Compensation for Professional/Prosecutorial Investigative Services	\$60,000.00	6/6/2022	Not yet discussed
	Total of May 5, 2022 Requests Presented	\$2,246,813.38			
	Total of June 9, 2022 Requests Presented	\$4,471,114.70			

Small Business Program Update

- ▶ **As of June 3, 2022**
 - ▶ **25 requests received**
 - ▶ **Total requested \$493,850.00**
 - ▶ **Application deadline June 30, 2022**

ACTION ITEMS

Community Service Allocation

- ▶ 1. Clipper Kiddies Request discussed May 5, 2022
- ▶ 2. Goodfellows of Lee County Community Service Program (late application)
- ▶ Future Requests for ARPA Funds



Questions, Comments, Feedback

NEXT MEETING DATE
THURSDAY JULY 7, 2022
9:00 AM